

TOWN OF CONCORD TOWN BOARD MEETING June 13, 2024
7:00 p.m.

MEETING CALLED TO ORDER BY PHILIP DROZD, SUPERVISOR,
at 7:00 p.m.

ROLL CALL: PHILIP DROZD, SUPERVISOR
CLYDE M. DRAKE, COUNCIL MEMBER
KENNETH D. ZITTEL, COUNCIL MEMBER
KIMBERLY S. KRZEMIEN, COUNCIL MEMBER
KENNETH KASSEL, COUNCIL MEMBER

ALSO PRESENT: DARLENE G. SCHWEIKERT, Town Clerk
BARRY A. EDWARDS, Hwy Supt.
BRIAN F. ATTEA, Town Attorney
CAROLYN A. ROBINSON, Dog Control Officer
THOMAS ROBERTS, Code Enforcement Officer
CALEB HENNING, MDA Consulting Engineers

GEORGE DONHAUSER BILL WOOD
ED ABDO DAVID SICIGNANO
WILLIAM GOSS

INVOCATION DELIVERED BY TOWN CLERK SCHWEIKERT

PLEDGE TO THE FLAG LED BY SUPERVISOR DROZD

ITEM #1 CONSENT AGENDA

- a) Approval of Minutes:
- (1) Work Session – 5/9/2024
 - (2) Public Hearing LL#1 V&T – 5/9/24
 - (3) Public Hearing LL#2 Smoking – 5/9/24
 - (4) Town Board Meeting – 5/9/2024
 - (5) Special Town Board Meeting – 5/23/24
 - (6) Special Town Board Meeting – 6/6/2024

Motion by Council Member Drake, seconded by Council Member Krzemien, to approve Consent Agenda, Items 1-6. Council Members Drake, Zittel, Krzemien & Kassel; Supervisor Drozd, voting aye. Carried.

b) Monthly Reports:

Motion by Council Member Drake, seconded by Council Member Zittel, to add Item (7) Senior Director Report – May 2024, to tonight's Agenda. Council Members Drake, Zittel, Krzemien & Kassel; Supervisor Drozd, voting aye. Carried.

- (1) Code Enforcement Report – May 2024
- (2) Dog Control Officer Report – May 2024
- (3) Town Clerk Report – May 2024
- (4) Judge Frank – April & May 2024
- (5) Judge Gibbin – April 2024
- (6) Assessor's Report – May 2024
- (7) Senior Center Report – May 2024

Motion by Council Member Zittel, seconded by Council Member Krzemien, to approve Consent Agenda, Items 1-7. Council Members Drake, Zittel, Krzemien & Kassel; Supervisor Drozd, voting aye. Carried.

ITEM #2 RESIDENT CONCERNS

Supervisor Drozd opened the floor for Public Comment. David Sicignano addressed the Board; he has been before the Board previously about a year ago. He lives on the south end of Trevett Road next to where there is a man that has a piece of property between Mr. Sicignano's property and that man's ex-wife. There are campers on the property and it is getting worse by the day. Mr. Sicignano stated that he needs help; pleaded with everyone to help him. Every weekend he listens to generators going on, partying going on; and he's tired of it. The neighbor just keeps doing what he wants. Mr. Sicignano noted that he can't do this anymore; he will get his own attorney. He noted that the matter did go to Court and the neighbor had an attorney and the neighbor got off on a technicality; something about 30-day discovery. This is where he is at; he will be getting an attorney and if he has to go against the Town of Concord for not doing anything against this neighbor, he will. He can't even sit on the back deck of his house. The neighbor is horrible. Once again Mr. Sicignano is back and he's pleading to the Town, but this time he will also be getting his own attorney. Mr. Sicignano noted that CEO Roberts has been working with him and deserves a raise. Supervisor Drozd noted that CEO Roberts has been briefing him about this matter and asked Town Atty Attea what can the Town advise Mr. Sicignano. Town Atty Attea stated that it would be appropriate for Mr. Sicignano to get his own counsel. The Board itself is not an enforcement arm; he appreciates Mr. Sicignano's frustration. If this was happening to him or any of the Board members, if they lived next to this, they would have the same sentiments. Council Member Krzemien asked if the Sheriff had been called; Mr. Sicignano said that they have; the Sheriff comes and says that they can't do anything; there is no noise ordinance in the Town of Concord. Mr. Sicignano said that he will keep pursuing this; the matter has to go back to the Court. Town Atty Attea noted that Mr. Sicignano has always presented himself very respectfully and very thoughtfully and he thinks that the Board is very sympathetic to your position; and he knows that CEO Roberts has put a lot of time into this and has been trying to find the right path in terms of trying to find some kind of relief. Town Atty Attea does feel that it will be an excellent idea to find an attorney who has some expertise in this area who can provide some guidance and background to your developing the right strategy to get some relief you are seeking. Mr. Sicignano did not get an attorney the first time going to Court because he thought the Town Prosecutor would handle it and he did not. The neighbor had an attorney and talked their way out of the case. There is only so much a person can take. What ever happened with one camper per property? There were three charges and they all just disappeared; how does that happen? Mr. Sicignano has lived there for 25 years. He came here to tonight to ask the Town to come up with a plan. He will start the process of getting an attorney. Mr. Sicignano thanked the Board and left the meeting at 7:13 p.m.

ITEM #3 HIGHWAY DEPARTMENT

a) Hwy Supt Edwards asked the Board to receive and file his Highway Report.

Motion by Council Member Drake, seconded by Council Member Zittel, to receive and file the Highway Department Report. Council Members Drake, Zittel, Krzemien & Kassel; Supervisor Drozd, voting aye. Carried.

ITEM #4 OLD BUSINESS

Supervisor Drozd advised that Caleb Henning, MDA, will be updating the Board on all MDA projects. Mr. Henning provided the members with a Summary of all Active Projects-Project Status Update; attached to the Minutes. This Summary was reviewed by Mr. Henning.

(1) CR and KB Preliminary Engineer's Report Update

In 2022 MDA updated the Preliminary Engineer's Report for this combined sewer district, water treatment plant. The Report was used to apply for funding, an environmental review on the project and a Bond Resolution was passed. Now that the Town has viable funding the EFC is the main funding agency; they did a Technical Review of that Report. MDA prepared a letter in response to Eric Moody P.E./EFC's Technical Review Comments. This letter needs to be submitted tomorrow. The letter will add clarification to the comments: detail about the disinfection plan, headworks (the treatment process right at the beginning of the plant to clean out the wastewater). Mr. Moody wanted clarification because part of the project contains about \$1,000,000.00 of collection system improvements in Craneridge. The Board is aware that MDA has done project after project, every ten or 15 years, in Craneridge because the soils are moving and pulling apart the gravity lines. It is proposed to use this capital project as an opportunity to do the next collection process system project and part of the design was going to be to video-camera the lines and do manhole inspections to identify where the worst areas are so they can be addressed. Mr. Moody wanted clarification that any video-camera inspection work that is being done, and doesn't result in a project, isn't eligible for funding under this project. If MDA goes up there and video-cameras every single thing, that would just be a Town expense; not fundable under this project. Mr. Henning does not think that is unreasonable; just wanted clarification. Supervisor Drozd asked if where MDA left off 10 or 12 years ago from the back portion and was moving forward and then it was stopped; would you pick up there? Mr. Henning would propose to do a manhole inspection of the whole system and that would tell where the worst of the areas are. He would not propose to do camera of the entire system. MDA does have record of the pipes that have been replaced and when that was done; so he would assume that most of those sections are probably okay. MDA would try not to waste money just doing inspections for the sake of doing something. He thinks that this capital project is the best way to get this work done because there is a grant portion and the financing is already worked out. A 30-year loan at 0% interest in today's market sounds pretty good. Mr. Moody also wanted a flow update. New meters were installed in 2022 at both plants so a flow update is prepared. The maximum 30-day average since those meters were installed is 46,000/day. The permit is a 30-day average; you measure the flow every day and then average all together and that is what the permitted flow is. Aiming for about 100,000/gallon/day plant. Right now, we are well in that. The maximum day is 91,000/gallons. Over the period of the new monitoring period, the maximum flow on any single day was 91,000/gallons. That is a good step to verify that the building is being sized appropriately. The letter described a Phase I update because some questions were asked about the forcemain coming over from KB; MDA called Mr. Moody and explained that this was an emergency situation; that the plant could not make it through another winter so the Town authorized a portion of the project as an emergency project. Mr. Henning told Mr. Moody that it was installed, up and running. The last two comments are a little bit more involved. The Preliminary Engineer Report compared two different packaged treatment plants alternatives: an ISAM and an Algaewheel system. This was used to prepare the budget for the project and to start pursuing funding. MDA has been working with Chester Associates that does some of the maintenance for the Craneridge system; they prepared a comparison of three different packaged plants that are more standardized technologies: a conventional, activated sledge plant (which is the type of plant the Town has there), and Membrane Bio-Reactor (MBR) and a Sequencing Bio-Reactor (SBR). All these plants are packaged plants where one manufacturer makes the whole thing and it's shipped in and built. It is pretty ideal for plants of this size. MDA looked at the various alternatives in the cost and ultimately MDA believes that the MBR plant is the best alternative for Concord. It is the lowest capital costs between the three alternatives even though the membranes have to be replaced every 10 to 15 years and that is a substantial cost that will have to be factored in. This is called a short-lived asset (SLA) and in our budgeting will recommend that the Town put \$10,000/year into the fund and every 10 to 15 years, that money will be used to replace the membrane. It is budgeted upfront and is part of the cost analysis. He pointed out that the MBR will produce a pretty high-quality effluent; it does a good job at treating. The DEC is constantly making the WWTP permits more strict, adding more new requirements. An MBR seems pretty future proof as far as when you are considering the life of the plant;

that it would be able to meet the current permit limits and any new permit limits that might be coming out. MDA has tried to talk to the DEC and get their insight as to what they would be requiring for this site; but they said you actually have to submit a permit application before they will look at it. That conversation is over yet but we don't actually know if the DEC will require the same as what is there now. The thought is that it will be a little more strict. At this point, the Town should be planning on a plant that can treat the wastewater effectively and to a pretty high standard. Any plant that is decided, will have a design flow component; MDA will carefully look at the exiting flows, potential development, growth in the community, and trying to recommend a design flow that is appropriate; the project is not there yet. This is a standard process in any engineering phase where growth is projected. Supervisor Drozd noted that there may be imminent things possibly happening. Mr. Henning noted that anything that is on the brink or pre-planning phase, they would like to know about it right away to incorporate it.

(2) Craneridge Sewer District Pump Station Abandonment

MDA was hired to do this project last year and with the KB matter becoming very urgent, MDA did not advance this little project last year. At this point, the Town has Meyer Septic, the contractor that did the KB project, under contract and Meyer seems like he would entertain looking at some of this additional work and he would consider incorporating that work into the existing contract by change order. This would allow the Town to get this smaller project done by a contractor who has worked for the Town and then has a chance of reducing administrative burdens for that project. Supervisor Drozd had briefed the Board about this last month. Mr. Henning reviewed the bullet points on the Summary. This pumpstation is way off in the woods and was planned for future development that is not happening and it needs to be replaced. The ideal was to abandon and decommission that there and cool back the collection system so it is not in the woods. There are manholes out there; it is a danger to anyone walking back there. Supervisor Drozd noted that this property was recently sold and this project needs to be completed. MDA looked at it, did field work; they can't really tie those last two-unit townhouses in by gravity so the plan is to install two grinder pumps near the house so there is one structure on one side of the road that has two units in it and a structure on the other side of the road with two units. Four lift dwelling units in two buildings. The proposal would be to install two grinder pumps; one to serve each building and a little short forcemain to get to the gravity section of the line. MDA put together a little exhibit and plan for that and tomorrow MDA Jonathan Rodgers is going to meet with Meyer up there to review the site. There are three areas of coordination required: (1) electric. Could try to coordinate with the homeowners to power these grinder pumps with electricity but the way it is set up is one pump serving two units and you can't really just divide the electricity. The proposal is to have the electric company drop a new service line and have that be municipal owned electric service. There is a service that will be shut down way out in the woods so a meter would be dropped and a meter would be added. (2) Thinks that a communication will need to be prepared to the DEC explaining the decommissioning of the pump station and explaining how the homes will be served. He does not think that the DEC has to improve the individual grinder pump installation for an individual service but just sending an email explanation is the wisest decision. (3) There may be some potential land rights or easement coordination to get signed off with the homeowners to have permission to install the grinder pump. Supervisor Drozd asked Mr. Henning to make note in the plan to pull that new dialer out so it can be used at the old plant as a backup; Mr. Henning will note that the dialer be turned over to the Town.

(3) Phase I – Kissing Bridge WWTP Decommissioning and New Pump Station

This phase is just about wrapped up with the exception of that change order and there is a final walkthrough scheduled for tomorrow morning. The grading and seeding are done; mulching was being done today. Supervisor Drozd will be attending the Walkthrough. Mr. Henning noted that as far as he knows, it is functioning as designed. Supervisor Drozd noted that earlier this evening he advised the Board that the Town received their first full bill for electric for around \$40 and the Town got the correct KB bill this month also.

(4) Phase 2 – Craneridge Replacement WWTP

Mr. Henning advised that there has been a lot going on this last week. He had talked with Jeff Smith, Municipal Solutions, because when reviewing the MBR budgetary costs he realized that the budget that was previously put together in the Report in 2022 was insufficient; not high enough. The 2022 Report recommended a project cost of \$6.7 million; capital costs including almost \$100,000.00 in Operation & Maintenance (O&M) expenses and a couple thousand dollars a year in short lived assets (SLA) reserve money. When that is broken down into the grant the Town already had, the Congressional grant and the WIIA grant. When those are subtracted out, and straight-line amortize the remainder over 30 years at 0% interest, and then divided by the users in the District, it was coming in at around \$700, almost \$800/year per user for the Craneridge Sewer District and that would be an increase over their current rate. Supervisor Drozd noted that the Town is trying to address this by trying to get out of the Craneridge Lighting District; getting rid of the gas lights will help negate that cost. Mr. Henning noted that the KB per user cost is less. The original budget was \$6.7 million capital costs and after updating the budget numbers with the bid numbers from Meyer and the new numbers for the MBR plant, the capital project is estimated to be \$8.1 million. An increase of \$1.4 million. MDA also realized that most of the Operations & Maintenance (O&M) costs are already being paid by the Town; the Town is running two WWTP and our rates already reflect that expense. MDA is not planning on the new plant to cost any more to run than the old two plants; hopefully it will cost a little less. The second scenario assumes no additional O&M costs as a result of this new plant. Instead of \$100,000/year having to be paid out, MDA assumed that the O&M costs are actually included in the Town's existing costs, existing budget. Then the SLA reserve contribution is approximately \$12,000/year. When that is run down to a per user cost, the per user cost is actually significantly less. \$645/year per user for the CR District and \$500/year per user for the KB District. MDA realized that they were double-counting the O&M costs. The larger capital cost is offset by realizing that the O&M expenses are not going to change substantially. Council Member Drake noted that the highest part of the costs at the WWTP is chlorination and dechlorination with tablets. Will the MBR plant change that? Mr. Henning explained that the dechlorination in the old plant is really hard to regulate. There are two disinfection operations that can be designed in this new plant: one is chlorination/dechlorination but instead of tablets for dechlorination, it would be a chemical feed, a flow based chemical feed just like in chlorination. You are able to regulate the chemical usage to exactly what you need. The other option is a UV light which uses electricity and the bulbs would need to be replaced periodically. The MBR would produce an effluent quality that allows for either option. In some plants, the water is not conducive to UV lights; the water is too cloudy etc. The membrane is a physical barrier for all fecal matter so the Town may not even need to have the disinfection system turned on because there would be nothing to disinfect after it comes out of this plant. The short answer is yes, he thinks the disinfection will be lower costs and easier to regulate and might be significantly lower than what the sales representative says is true. It has to be installed regardless. MDA will be recommending a disinfection system and it will have to be installed; how much it will be used is based on something the operator will figure out. Mr. Henning has talked to Jeff Smith, Municipal Solutions, about all these changes because Mr. Smith was looking for an update and trying to keep the financing side going. After that conversation, Mr. Smith needs to update the project costs on the Intended Use Plan (IUP) and that needs to be done tomorrow. The IUP is a list of all the projects, all EFC projects, which is used to keep track of the projects. If a project cost needs to be updated, EFC wants it updated and tomorrow is the deadline. Supervisor Drozd asked if the Board needed to pass something tonight. Mr. Henning recommended that the Board pass a motion tonight authorizing Jeff Smith, Municipal Solutions, to update the IUP. There may be implications as this project continues; he does believe that our Bond Resolution will need to be modified. Mr. Henning advised the Board to update the IUP and Mr. Smith also thinks that it would be worth the Town's money to pursue the Water Quality Improvement Program (WQIP) grant application. This is another grant opportunity and that application is due at the end of July. MDA noted that the Board should consider an application for that grant as well. Supervisor Drozd advised that he believes Mr. Smith is proceeding with this application; he had given Mr. Smith a verbal approval. Mr. Henning noted that Mr. Smith believes that the responsive letter to EFC's technical review is exactly what Mr. Smith wants to submit to update the IUP. That letter

will be used twice. MDA will do the letter as a response from the engineer but the Town will get a copy. The Town does not have to do anything on this; but the Town will add to tonight's agenda to authorize Municipal Solutions update the IUP. Mr. Henning noted that as part of their engineering contract, MDA has to prepare a MWBE Utilization Plan. Minority and Women Owned Business Utilization Plan to meet the funding requirements. MDA must show good faith effort that the Town is soliciting quotes from subcontractors including those that are women and minority owned, to participate in this project. The Town is not forced to hire the more expensive person or firm, but must show that good faith effort has been made to include women and minority owned businesses. This has been made prepared by MDA and will send it to the EFC for review; a copy will be given to the Town. MDA cannot get paid under this engineering contract until MDA has an approved Utilization Plan in place. Mr. Henning noted that Page 2 is the most current version of the capital cost estimate showing at the top table the total cost of each component and the last two columns show the share between CR and KB. This shows how the \$8.1 million project breaks out between the two districts. The second table shows how the annual cost per EDU in each district. This shows the two grants being deducted project cost of \$8.1 million leaving a balance of \$4,925,000. That is the amount right now that needs to be financed somehow. EFC has offered the 30-year, 0% loan. For 30 years that would be \$164,166.67 annual cost, add in O&M and SLAR which gives a total annual cost of \$176,296.67 divided by the number of EDUs in the districts to arrive at the estimated annual cost estimated per user. Council Member Drake noted that there has been discussion over the years when there were increased flow rates at CR, the Town thought that the downspouts were going into the sewer lines. Is there any plan to try to survey that to see if that is happening? Mr. Henning noted that there is not really a good mechanism or way to do that. However, on real property transfers, when a house is sold, the Town should have an opportunity to do an inspection for the sewer district and that is an opportunity to get into the house and look for those issues. CEO Roberts questioned if the Town could give notice that he is going to do an inspection on the properties? Mr. Henning noted that if CEO Roberts is willing to work at that, he thinks it could potentially identify some. CEO Roberts noted that some municipalities do not allow the sale of a home without an inspection; if the Board were to tell him what he should do, he will. Mr. Henning advised that that is something that can be done now or it could be an on-going task where you plan to get into 20 houses a year. Come up with a plan. Doing it is the important thing; MDA could try to organize something as part of this project. Recently MDA reviewed the Town Code with regard to the Sewer and Water codes. There is language in there that says inspections can be done by the district. Supervisor Drozd said that the Town should do this on any house that is sold up there. Does the Town have to make a local law on this? Mr. Henning stated that the Sewer Law already states that on real property transfers, that is an option. Town Atty Attea noted that a sewer test is the equivalent of what is seen on any transfer where there is well and septic. Erie County requires well and septic transfer certificates. Some Towns do require it; he does not know off the top of his head whether Concord has any such provision that requires it. Mr. Henning noted that there is a specific provision in the Town Code that the Town already has on the books; if this needs to be tweaked, now is a good time to do it since the Town is in the process of updating the Town Code. Mr. Henning noted that during dry weather, the flows are really low. The flows are great during dry weather; the problem is not that people are using too much; Council Member Zittel added that it's water going where it isn't supposed to be going. Mr. Henning advised that it is definitely a wet weather problem which would indicate that it is either sump pumps or downspouts or water getting into the lines and manholes.

(5) General Services.

Mr. Henning reviewed some of the General Services:

(1) Lead Service Line-Cattaraugus Street Water District and KB Water District. In April 2024, a certification letter was set to the Town on the Cattaraugus Street Water District. MDA noted that a listing has to be created for every district even if there is no lead service pipe. MDA will prepare this; MDA will reach out to see if they can submit it to the Erie County Department of Health. MDA will verify with Erie County that they can submit on our behalf. This task has to be completed by October 16th of this year. The KB Water District still needs to be completed by MDA.

(2) Library Landscaping-This project is one that MDA was providing some front-end contract documents to Joy Kuebler's office; those were sent on May 31st. There has been no further contact. Supervisor Drozd noted that the Library Board met earlier today and Ms. Kuebler thought she should have something Friday or the beginning of next week. This is needed to get the Parking lot sealed this summer and get the project out to bid. MDA is really just supporting this project; not running this project.

(3) Town Water Law and Sewer Law Review – MDA sent over some preliminary comments to the Planning Board on June 3rd. There was one substantial suggestion to include the technical specifications or materials that are installed into an Appendix to the Law so it is all in one place and then add materials, or when materials change, this could be updated a bit easier. It would make it more efficient to update as needed. Mr. Henning asked if the Water district law that is in the Code, does it apply to both districts? Or just one? Supervisor Drozd said both. Mr. Henning was familiar with the Cattaraugus Street Water District and how it was formed and the Inter-municipal Agreement (IMA) with the Village of Springville to provide the water to the district. The IMA stated that the Town needed to adopt a water law that was similar to theirs; as long as the one on the books meets that requirement.

(4) RIC Solar Application Review - MDA received the application packet from Supervisor Drozd (hard copy) and a PDF version from Town Clerk Schweikert. MDA has been looking through the application packet from an Environmental Review process, specifically for SEQR. The lead agency resolution involved sending out a communication, a solicitation package, to all agencies so that they can comment on the project or object to the Town being Lead Agency. That solicitation went out on May 29th. There is a 30-day period for comments before MDA can continue with SEQR. Mr. Henning needs clarification from the Town as to what the Town is looking for as far as assistance by MDA in any other components of the project. Mr. Henning noted that he wanted to speak during the Public Hearing earlier and note that the Town notified everyone as per Code regulation. If you are 1500 feet away from the project but can see it; that's unfortunate. Cell towers can be seen for a mile. Mr. Henning just wanted to let the Town Board know that they are notifying by their Code and that is all they can do. People do have access to information. MDA could assist in completing the SEQR which would be completing Parts 2 and 3 of the Environmental Assessment form. MDA does have a couple comments on Part 1. For example, RIC Energy delineated the wetlands. Are they going to be getting a jurisdictional determination from the DEC and the Army Corp on that? That's when the personnel from those agencies will come out and look at the delineated wetlands and say yes, they agree. This is something MDA does on all their capital projects and he thinks it is something that RIC Energy should be doing and may already have a plan for when that is going to happen. The other question is that there is some substantial grading going on. The argument is that they are not disturbing the agricultural land; when this project is done, RIC Energy will pull their stuff out and the agricultural land is better than it was before because it had some time to rest. He doesn't argue with that position; however, if RIC Energy is doing substantial grading, cutting or filling to make the land a little smoother for their solar panels, what they need to do is take care to preserve that topsoil layer that is the good agricultural land. Mr. Henning believes that they should be providing some sort of plan as to how they are going to preserve that. Will they be exporting soil from the site? Importing? Or is it a balance? Mr. Henning stated that MDA has been helping communities in reviewing the decommissioning plans. Usually, the bond amount that companies are putting forward for decommissioning is not really enough. There are NYSERDA recommendations; guidelines from NYS as to how much that bond should be. If you were to research, you would find plants in California being decommissioned and the bonds are not even coming close to the number; exceeding it by far. MDA would recommend that the Town review that decommissioning plan. Council Member Krzemien asked if it would be the Town's responsibility. Town Atty Attea noted that ultimately there are private property owners involved but there is the question of where this entity goes when there is no longer an economic benefit to them which depending on the company, and depending on where the technology goes, could end when they have taken all the necessary tax credits. Some of this gets tied into how much motivation is truly about adding energy to the grid. Where the real economic benefit is. There are private property owner concerns and then there

are municipality concerns. He has been attending joint Board meetings with Collins, Eden, North Collins, with regards to keeping the citizens of each of those towns as educated as possible about what is happening with the proposal for the 700 foot wind tower project and what that could do to aquifers and decommissioning for those when they will be building entire new roadways just to get the equipment in to put them up; how many feet you have to go down to properly support a 700 foot tower. Nobody can really argue with clean, renewable energy as a source but the question is how much do we really know about the true environmental impact and in the end are we doing more harm than good? That has to happen on a technology by technology, case by case basis. There were a lot of good comments tonight at the Public Hearing. He thinks one thing that needs to be shared is that the Town Board has certain limitations; it's not simply five or six people up there voting whether they personally like it or don't like it. It is the Town Board's responsibility to make sure that the applicant and the property owners are adhering to the law. Mr. Henning noted that the Town does not want to minimize the impact that they feel that this project is having on them. Personally, he feels that the impact of a solar panel field that takes up 35 acres is pretty mellow compared to big wind towers but he agrees with Town Atty Attea. The Town has a law that is already in place and there is only so much we can do; the project can be reviewed from the regulation's standpoint; the Board can review that as well. MDA can review it from an engineering standpoint and try to address environmental concerns but we can't necessarily protect against what we don't know. Town Atty Attea noted that this is very difficult but it was a healthy discussion from all perspectives. Mr. Henning stated that as the Town's engineer, MDA is happy to help in reviewing all of these. Supervisor Drozd asked for a timeline. Mr. Henning said that reviewing the SEQR materials and the application package has really brought them up to speed on a lot of stuff. Mr. Henning spent a couple hours earlier today reading through Planning Board Meeting Minutes to make sure what was going on; the Minutes were very detailed. Quite honestly, the application and the engineering drawings that were included are very complete. RIC Energy are checking all the boxes as far as the Code. MDA has a few questions, but they are not big questions. How they answer the grading and the agricultural field soil question is really probably the biggest determiner about whether they will be able to do the project or not. Basically, whether they will be impacting agricultural land negatively or not. Supervisor Drozd said he would like MDA to do this and then have another Public Hearing after the Town gets the engineering study done rather than before so the Town will have something to bring to the Public as to what the engineer has found. Mr. Henning noted that MDA has not prepared for Concord a written comment letter. It sounds like the Planning Board did declare the application complete so there is usually a limited amount of time to conduct the review of the application. The Town could still ask for some additional information if the Town needs it. If the application has been declared complete, the Town should be cognizant of that. Supervisor Drozd would like to add this to the agenda; to have MDA finish the consulting for the RIC Energy project. Council Member Zittel said that he thinks the Board has to do this; these people want to hear some more answers. Mr. Henning advised that MDA can assist with the engineering, look at the Stormwater (SWPPP) Review, site plan and the decommissioning plan; MDA can provide comments. This would be done under the General Services Agreement. Supervisor Drozd thanked Mr. Henning. The Board will schedule another Public Hearing on the RIC Energy project pending MDA's Engineer's Report on the project.

ITEM #5 NEW BUSINESS

a) Audit of the Bills – Council Member Krzemien audited the Bills this month.

Year 2024 Abstract 6:
General Fund A, Abstract 6, \$46,328.37
General Fund B, Abstract 6, \$23,420.77
Library Fund, Abstract 6, \$207.24
Fire Protection, Abstract 6, \$14,341.40
Joint Van, Abstract 6, \$799.75
Joint Youth, Abstract 6, NONE
Craneridge Lighting, Abstract 6, \$3,076.31
Craneridge Sewer, Abstract 6, \$3,590.94

Highway DA, Abstract 6, NONE
Highway DB, Abstract 6, \$185,539.13
Kissing Bridge Water, Abstract 6, \$237.62
Kissing Bridge Sewer, Abstract 6, \$209.93
Trevett Rd. Water, Abstract 6, NONE
Cattaraugus St. Water, Abstract 6, NONE
Trust & Agency, Abstract 6, NONE
Capital (HA) C. Sewer, Abstract 6, NONE
Capital (HB) Land, abstract1, NONE
Capital (HD) Catt St, Abstract 6, NONE
Capital (HE) Sr. Ctr, Abstract 6, NONE
Capital (HF) Hwy Equip, Abstract 6, NONE
Capital (HG) Waste Study, Abstract 6, NONE
Capital (HI) Waste Study, Abstract 6, \$614.44

Motion by Council Member Krzemien seconded by Council Member Zittel, to approve the bills as presented. Council Members Drake, Zittel, Krzemien & Kassel; Supervisor Drozd, voting aye. Carried.

b) Buffalo Flex Business Park Rezone Application -- The Public Hearing on this Rezone Application was held earlier this evening. No one spoke at the Public Hearing.

Council Member Drake moved the adoption of Resolution 10, seconded by Council Member Zittel:

Local Law No. 2 of Year 2024
Town of Concord, County of Erie
Local Law Amending the Town Zoning Map and Approving
the Buffalo Flex Business Park, LLC, Rezoning Request to C-2

BE IT HEREBY ENACTED by the Town Board of the Town of Concord as follows:

Section I. The Town Zoning Map is hereby amended to change the zoning of the Buffalo Flex Business Park, LLC, property 14145 South Cascade Drive (SBL#347.00-1-14.112) to General Commercial (C-2) District. This rezoning is to make the zoning homogenous with the surrounding area and parcels along South Cascade Drive business district.

Section II. This local law is effective upon filing with the Secretary of State pursuant to the Municipal Home Rule Law.

Voting as follows:

Council Member Drake	Aye
Council Member Kassel	Aye
Council Member Krzemien	Aye
Council Member Zittel	Aye
Supervisor Drozd	Aye

The foregoing Resolution was thereupon declared duly adopted.

c) Zoar Moto Cross Special Use Permit - The Public Hearing on this Special Use Permit was held earlier this evening. No one spoke at the Public Hearing.

Motion by Supervisor Drozd, seconded by Council Member Krzemien, to approve the Wittmeyer Special Use Permit as recommended by the Planning Board for a Vintage Off-Road Motorcycle event conditioned that the Town of Concord being fully indemnified and proof of insurance provided to the Town prior to the event date. The Wittmeyer application was submitted to be an annual permit; not restricted to the one-year like was applied for last year. The Special Use Permit presented was for an annual

permit; that was what was reviewed by the Planning Board. The Planning Board's recommendation to the Town Board was to approve the Special Use Permit with only one weekend event per year. Council Members Drake, Zittel, Krzemien & Kassel; Supervisor Drozd, voting aye. Carried.

d) Mobile Home Park Renewals: Springville Mobile Home Park and Perkins Mobile Home Park - Motion by Council Member Krzemien, seconded by Council Member Zittel, to approve the Mobile Home Park Renewals for Year 2024, as approved by CEO Roberts and recommended by the Planning Board, for the Perkins Mobile Home Park and Springville Mobile Home Park, LLC. Council Members Drake, Zittel, Krzemien & Kassel; Supervisor Drozd, voting aye. Carried. Council Member Drake noted that Springville Mobile Home Park is not perfect; there's still some work to be done.

e) Gold Star Feed & Grain – S Senior Center Parking Lot Use/July 18th - The Board approved Gold Star Feed & Grain's use of the Senior Center Parking Lot the last two years and there were no problems. Motion by Council Member Drake, seconded by Council Member Zittel, to approve the request of Gold Star Feed & Grain to use the Senior Center Parking Lot for their customer appreciation luncheon to be held on Thursday, July 18th. Town Atty Attea added that the Town should get proof of insurance naming the Town as an additional insured. Council Member Zittel wanted to make sure, as in past, that no trucks will be parked there. The parking lot is going to be sealed as part of the CDBG funding but this won't be done prior to July 18th. Council Members Drake, Zittel, Krzemien & Kassel; Supervisor Drozd, voting aye. Carried.

f) Board of Assessment Review – Jenna Muise resignation – Supervisor Drozd informed the Board that Jenna Muise submitted her resignation from the Board of Assessment Review, effective May 14, 2024, due to her relocation outside of Springville. Motion by Council Member Krzemien, seconded by Supervisor Drozd, to accept the resignation of Jenna Muise, with regrets. Council Members Drake, Zittel, Krzemien & Kassel; Supervisor Drozd, voting aye. Carried.

g) Springville Assembly of God – Use of Town Hall Wednesdays/August- inclement weather – The Springville Assembly of God has used the Town Hall for several years for their Kidventure program when the weather is inclement. Motion by Council Member Zittel, seconded by Council Member Drozd, to approve the request of Pastor Boulis, Springville Assembly of God, to use the Town Hall the four Wednesdays in August for their Kidventure events. Town Atty Attea added that the Town should get proof of insurance naming the Town as an additional insured. Council Members Drake, Zittel, Krzemien & Kassel; Supervisor Drozd, voting aye. Carried.

h) Transfer \$15,000.00 from A232 Special Reserve Building Fund to A1620.2 Building Equipment for new air conditioner. Supervisor Drozd advised that the air conditioner is in and a new thermostat was installed. Motion by Council Member Kassel, seconded by Council Member Krzemien, to approve the transfer of \$15,000.00 from A232 Special Reserve Building Fund to A1620.2 Building Equipment for the new air conditioner at Town Hall. This was a non-anticipated expense so it wasn't in the budget. Council Members Drake, Zittel, Krzemien & Kassel; Supervisor Drozd, voting aye. Carried.

i) Transfer \$67,000.00 from DB915 Unappropriated Fund Balance to DB5110.49 Road Repair. This is the balance remaining from Year 2023. Motion by Council Member Zittel, seconded by Council Member Kassel, to approve the transfer of \$67,000.00 from DB915 Unappropriated Fund Balance to DB5110.49 Road Repair. Council Members Drake, Zittel, Krzemien & Kassel; Supervisor Drozd, voting aye. Carried.

Supervisor Drozd asked for a motion to add: (j) RAPID Act Resolution; (k) Health Insurance for new hires, (l) Authorize Municipal Solution to update IUP; and (m) Authorize MDA Engineering finish consulting for the RIC Energy project. Motion by Council Member Drake, seconded by Council Member Zittel, to add (j) through (m), as detailed above, to the Agenda. Council Members Drake, Zittel, Krzemien & Kassel; Supervisor Drozd, voting aye. Carried.

j) Renewable Action Through Project Interconnection and Deployment (“RAPID”) Act Resolution – This Resolution is in opposition to the RAPID Act that was approved as part of the New York State Budget in April 2024.

Council Member Krzemien moved the adoption of Resolution 11, seconded by Council Member Zittel:

A RESOLUTION OPPOSING PART O OF THE GOVERNOR’S 2024 ARTICLE VII
REVENUE BILL REGARDING THE SITING OF MAJOR ELECTRIC
TRANSMISSION FACILITIES,
ALSO KNOWN AS THE “RAPID” ACT

WHEREAS, New York Governor Hochul has released the Executive Budget Proposal for Fiscal Year 2025, which includes Part O of the Transportation, Economic Development, and Environmental Conservation budget bill entitled the Renewable Action through Project Interconnect and Deployment (“RAPID”) Act; and

WHEREAS, the RAPID Act seeks to move the Office of Renewable Energy Siting (“ORES”) from the Department of State to the Department of Public Service, and seeks to consolidate and expedite permitting procedures for major renewable energy and electric transmission facilities under a new Article VIII of the Public Service Law; and

WHEREAS, if passed, the RAPID Act will undermine sound environmental review of major electric transmission facilities by requiring ORES to render a permit decision within a single year, otherwise the facility shall be automatically approved, regardless of project size or impact on private property or conservation lands; and

WHEREAS, if passed, the RAPID Act will constitute a significant deprivation of Private Property Rights by extended the power of Eminent Domain to the construction of major electric transmission facilities by large-scale solar and wind developers, said power being currently limited to regulated utilities granted a certificate of environmental compatibility and public need; and

WHEREAS, if passed, the RAPID Act will undermine the protection of natural resources by allowing conservation easements to be extinguished anywhere in the state, including the Adirondack Park and Catskill Parks, for the construction of major electric transmission facilities by large-scale solar and wind developers, said authority being currently limited to regulated utilities granted a certificate of environmental compatibility and public need; and

WHEREAS, if passed, the RAPID Act will further erode home rule and local decision-making enshrined in the New York State Constitution, Local Government Bill of Rights, Statute of Local Governments, and Municipal Home Rule law, usurping the rights

of local governments to determine how communities and property within their jurisdictions develop, and contravening the purpose of comprehensive planning outlined in Section 272-A of Town Law;

NOW, THEREFORE, BE IT

RESOLVED, that the Town of Concord strongly opposes the passage of Part O contained in the Governor's Article VII Revenue Bill relating to the expedited siting of major electric transmission facilities, the use of Eminent Domain, and the extinguishing of conservation easements, and be it further

RESOLVED, that the Town of Concord calls on the Governor of New York, members of the State Senate, and members of the State Assembly to ensure that Part O, and particularly the offending provisions identified herein, be excluded from the New York State budget or any other legislation, and be it further

RESOLVED, that the Town of Concord opposes state or federal action that would weaken or eliminate New York's long-standing tradition of home rule and local government authority; and be it further

RESOLVED, that the Clerk of the Town of Concord is hereby directed to provide a copy of this resolution to Governor Kathy Hochul, Lieutenant Governor Antonio Delgado, members of the State Senate, members of the State Assembly, the New York State Association of Counties, the New York State Association of Towns, the Inter-County Association of Western New York, and all others deemed necessary and proper.

Voting as follows:

Council Member Drake	Aye
Council Member Kassel	Aye
Council Member Krzemien	Aye
Council Member Zittel	Aye
Supervisor Drozd	Aye

The foregoing Resolution was thereupon declared duly adopted.

k) Health Insurance for New Hires – Supervisor Drozd reviewed this earlier this evening during Work Session. This was an oversight at the time the Town met with John Cureo for the Town's health insurance. Motion by Supervisor Drozd, seconded by Council Member Zittel, that any new hires that will be taking the Town's health insurance will receive health insurance on the first of the month following their hire date. Council Members Drake, Zittel, Krzemien & Kassel; Supervisor Drozd, voting aye. Carried. Supervisor Drozd will call Mr. Cureo tomorrow.

l) Authorize Municipal Solution to update the Intended Use Plan (IUP) – This was discussed earlier in the meeting under Old Business. Motion by Council Member Drake, seconded by Council Member Krzemien, to authorize Municipal Solutions to update the Intended Use Plan (IUP). Council Members Drake, Zittel, Krzemien & Kassel; Supervisor Drozd, voting aye. Carried.

m) Authorize MDA Engineering to finish consulting for the RIC Energy project – This was discussed earlier in the meeting under Old Business. Motion by Council Member Drake, seconded by Council Member Kassel, to authorize MDA Engineering to finish consulting for the RIC Energy project on Springville Boston Road. Council Members Drake, Krzemien & Kassel; Supervisor Drozd, voting aye; Council Member Zittel abstained. Carried.

Town Clerk Schweikert asked if the Board wanted to add to tonight's Agenda the SEQR for DRYM Management – Abbott Hill Road. The SEQR document was received yesterday in the afternoon and copies were provided to the Board members prior to the

meeting. Supervisor Drozd stated that the Board will need more time to review it. The Board acknowledges receipt of the DRYM Management SEQR and this will be on next month's Agenda. Supervisor Drozd advised that if the Town Board needs to have a Special Town Board Meeting prior to the July meeting, this item could be added to a Special Town Board Meeting Agenda.

ITEM #6 COUNCIL MEMBER NOTES

a) Council Member Krzemien and Supervisor Drozd attended the Southern Tier West Annual Local Government Conference at Houghton College. They both attended the Renewable Energy session held by Andrew Reilly & Leanne Voit/Wendel Companies. It was recommended that the Town review their solar laws and update them; if the laws were not done in the last year, the laws are probably outdated. Supervisor Drozd will contact Mr. Reilly. Town Atty Attea asked to be copied in on this so he can review what Mr. Reilly proposes to bring our laws current. The Town Board can then review the updates.

b) Council Member Krzemien reminded the Board that the Concert in the Park Series will begin on Thursday, June 27th. Supervisor Drozd put an advertisement in the Springville Journal for the July 4th concert/fireworks event. The cost of the advertisement is \$60. It will be noted that the Kiwanis Club will be serving food from the new Pavilion at Community Park.

c) Council Member Krzemien is on the Board for the Dog Park; they will be serving food for the July 18th concert. There is also a fundraiser at 42 North tonight with a basket raffle and 50/50; every beer sold at 42 North, both inside and out, from 6 p.m. to 8 p.m., a dollar will go to the Dog Park.

d) Council Member Zittel had information from the New York State Builders Association with regard to a webinar on Good Cause Evictions. Town Clerk Schweikert will this to the members.

e) Council Member Drake and Supervisor Drozd attended the 100th birthday party for Harold Omphalius at the Senior Center. A proclamation was given to Mr. Omphalius from the Town.

f) Supervisor Drozd expressed everyone's understanding on all that has been going on for the last couple of weeks. It has been hectic around here with phone calls and emails. He noted that he worked with a Williamson Law Book representative and learned several things about what the system can do. The Town needs to learn how to use the system to the best of our ability with some training. Our new part-time Clerk, Michelle Jones, uses this system in Sardinia and has been very helpful sharing her 11-years of knowledge.

ITEM #7 EXECUTIVE SESSION

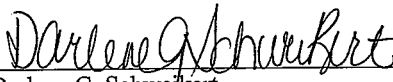
Supervisor Drozd advised that an Executive Session will be necessary to discuss a personnel issue. Hwy Supt Edwards was invited into the Executive Session. Motion by Council Member Krzemien, seconded by Council Member Zittel, to go into Executive Session at 8:26 p.m. Council Members Drake, Zittel, Krzemien & Kassel; Supervisor Drozd, voting aye. Carried. (Hwy Supt Edwards came out of Executive Session at 8:34 p.m.)

Motion by Council Member Drake, seconded by Council Member Krzemien, to come out of Executive Session at 8:49 p.m. Council Members Drake, Zittel, Krzemien & Kassel; Supervisor Drozd, voting aye. Carried.

ITEM #8 MOTION TO ADJOURN

Motion by Supervisor Drozd, seconded by Council Member Kassel, and passed unanimously, to adjourn the meeting at 8:50 p.m. in memory of:

Robert Kruse
Gerald E. Daigler
Kelly Arrington
Beverly Hess
Shirley A. McCarthy
Patricia Arbore
Martin C. Nawrot
Kyle D. Frank
Arthur J. Gernatt
Karen B. Odom
Carol Fay May
Jayne M. Kolipinski
David M. Brogan
Marlene Kotlarsz



Darlene G. Schweikert
Town Clerk

Town of Concord Highway Department

13076 N. Central Avenue

Springville, NY 14141

716-592-4892 Phone

716-592-4357 Fax

Barry A. Edwards, Highway Superintendent

Highway Superintendents Report for the period of May 8, 2024 to June 11, 2024.

With thirty-five days in this period the Highway Department

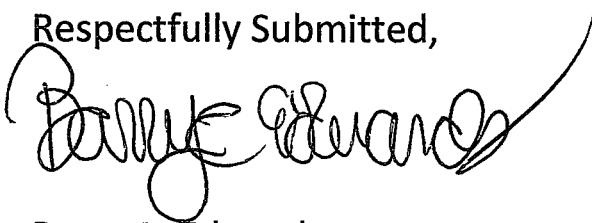
- Hauled chip stone from County Line.
- Performed Spring check over on TK#18.
- Replaced blown hydraulic hose on TK#18.
- Took TK#11 and TK#16 for repairs.
- Did ditching on Manchester and Abbott Hill Roads.
- Hand patched in Craneridge.
- Continue to sweep roads.
- Oil and chipped Craneridge.
- Replaced fuel tank on TK#19.
- Sent two trucks to Sardinia for oil and chip.
- Milled and blacktop holes on Smith Road.
- Performed Spring check over on TK# 16 and TK#19.
- Replaced road saw.
- Cut pavement on Manchester Road.
- Took topsoil to the Bensley Center and Town Park.
- Cut trees in the Town Park.
- Sent two trucks to Colden to cold mix pave.
- Started to mow road shoulders.

- Sent two trucks to the Village of Springville to mill roads.
- Picked up TK#14 from PD Mechanical.
- Started Spring check over of TK#14.
- Continue to mow lawns.
- Mowed the lawns at the Town Park.
- Continue to clean shop, lunch room and restroom.

The Town of Sardinia and the Town of Collins both sent trucks to help with our oil and chipping.

The Village of Springville sent a truck to help with ditching while ours was out for repairs.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Barry Edwards", with a large, sweeping flourish extending from the end of the signature.

Barry A. Edwards,
Highway Superintendent

Town of Concord
Summary of all Active Projects - Project Status Update
June 13, 2024 - Town Board Meeting
Prepared: June 13, 2024

22033 – CR and KB Preliminary Engineer’s Report Update

- Prepared response letter to EFC’s April 29th Email with Technical Review Comments
 - Disinfection explanation
 - Headworks explanation
 - I&I Investigation cost clarification
 - Flow update: Total flow max 30-day avg is 46,000 gpd; max day about 91,000 gal
 - Phase 1 Update
 - Recommendation for MBR Plant
 - Project Cost Estimate Update and EDU discussion
- Project Budget Update (see

23031 – Craneridge SD Pump Station abandonment

- Desire to decommission existing pumpstation at the end of Ridgeview
- Cannot accomplish by gravity
- Proposal is to install two grinder pumps (one serving each townhouse)
- Involves a new electric service
- Discuss incorporating work into Meyers contract via change order
- Coordination required
 - Electrical company for decommissioning of existing service and new service
 - DEC for decommissioning of pump station (and new work)
 - Potential Easement Coordination

23032 – PHASE 1 - Kissing Bridge WWTP decommissioning and New Pump Station

- Final Walkthrough scheduled for June 14, 2024

23032 – PHASE 2 – Craneridge Replacement WWTP

- Budget Discussion with Jeff Smith – based on updated project Estimate
 - MDA to Review Form E Budget
 - Jeff Smith to update project cost on the Intended Use Plan (IUP)
 - Jeff Recommends pursuing a WQIP grant (application due at the end of July)
 - Original budget
 - Capital project estimate of \$6,700,000
 - Included additional O&M costs of \$97,000 per year
 - Included additional SLAR costs of \$2,130 per year
 - Estimated first year cost of \$793 per EDU for Craneridge SD
 - Estimated first year cost of \$614 per EDU for Kissing Bridge SD
 - Revised budget (see following page)
 - Capital project estimate of \$8,100,000
 - Assumed no additional O&M costs over current
 - Included additional SLAR costs of \$12,130 per year
 - Estimated first year cost of \$645.69 per EDU for Cranerisge SD
 - Estimated first year cost of \$500.41 per EDU for Kissing Bridge SD
- MDA will be submitting our MWBE Utilization Plan and waiver request to Municipal Solutions for submission to EFC. We will provide a copy to the Town as well.

Town of Concord - Project Summary Sheet

- We are ready to start the Design Phase, but want to make sure the Engineering Contract (including MWBE Utilization Plan) is in order with the funding agency

MBR Capital Cost Estimate							
No.	Item	Unit	Unit Price	No. of Units	Total Cost	Craneridge Share (206 EDUs)	KB Share (86.5 EDUs)
1	Phase 1 - Pump Station	LS	\$184,000.00	1	\$184,000	\$0	\$184,000
2	Phase 1 - Forcemain	LS	\$70,000.00	1	\$70,000	\$0	\$70,000
3	Phase 1 - Meter pit and Interconnection	LS	\$35,000.00	1	\$35,000	\$0	\$35,000
4	Phase 1 - Decommissioning KB WWTP	LS	\$26,000.00	1	\$26,000	\$0	\$26,000
	Phase 1 - Easement Acquisition	LS	\$0.00	1	\$0		\$0
5	Phase 2 - Headworks, Screening equip. and channel	LS	\$415,000.00	1	\$415,000	\$311,250	\$103,750
6	Phase 2 - MBR Package Plant	LS	\$1,300,000.00	1	\$1,300,000	\$975,000	\$325,000
7	Phase 2 - Disinfection	LS	\$75,000.00	1	\$75,000	\$56,250	\$18,750
8	Phase 2 - Process Building	LS	\$750,000.00	1	\$750,000	\$562,500	\$187,500
9	Phase 2 - Piping, Electrical, Site/Civil, etc.	LS	\$1,100,000.00	1	\$1,100,000	\$825,000	\$275,000
10	Phase 2 - Demolition of CR-WWTP	LS	\$70,000.00	1	\$70,000	\$70,000	\$0
11	Collection System Evaluation and Repairs	LS	\$1,000,000.00	1	\$1,000,000	\$1,000,000	\$0
12	Phase 2 - Easement Acquisition	LS	\$20,000.00	1	\$20,000	\$20,000	\$0
13	MP&T	LS	\$25,000.00	1	\$25,000	\$18,750	\$6,250
14	SWPPP Implementation	LS	\$75,000.00	1	\$75,000	\$56,250	\$18,750
15	Engineering Office	Month	\$5,000.00	6	\$30,000	\$22,500	\$7,500
MBR Construction Subtotal					\$5,175,000	\$3,917,500	\$1,257,500
Construction Contingency (~30% of Const. Subtotal)					\$1,300,000	\$975,000	\$325,000
Algaewheel Construction Total					\$6,475,000	\$4,892,500	\$1,582,500
Engineering, Legal, Administrative Contingencies (~25% of Const. Total)					\$1,625,000	\$1,218,750	\$406,250
MBR Total Estimate					\$8,100,000	\$6,111,250	\$1,988,750
Cost estimates based on construction occurring in 2025							

Line	Item	source/calc.	Total	Craneridge (CR)	Kissing Bridge (KB)
1	MBR Estimated Total Project Costs	From Table XX	\$8,100,000.00	\$6,111,250.00	\$1,988,750.00
2	EDUs	From PER	292.5	206	86.5
3	Grant Apportionment per Sewer District (by portion of capital project)		100%	75.4%	24.6%
4	USEPA Community Grant (#96216523)	Given	\$ 2,000,000.00	\$ 1,508,950.62	\$ 491,049.38
5	WIA Grant	Given	\$ 1,175,000.00	\$ 886,508.49	\$ 288,491.51
6	Finance Remainder (30 yr at 0% interest)	line 1 - line 4 - line 5	\$ 4,925,000.00	\$3,715,790.90	\$1,209,209.10
7	Estimated Annual Debt Service	line 6 / 30	\$ 164,166.67	\$ 123,859.70	\$ 40,306.97
8	Annual O&M Costs (assume no new O&M Costs)	Given	\$ -	\$ -	\$ -
9	Annual SLAR Costs	Given	\$ 12,130.00	\$ 9,151.79	\$ 2,978.21
10	Total Estimate of Annual Costs	line 7 + line 8 + line 9	\$ 176,296.67	\$ 133,011.48	\$ 43,285.18
11	Annual Cost per EDU	line 10 / line 2	NA	\$ 645.69	\$ 500.41

*The Preliminary Cost Information provided herein is provided strictly as "engineering" opinions/recommendations only. MDA Consulting Engineers, PLLC is not a "municipal advisor" as defined by Section 975 of the Dodd-Frank Wall Street Reform and Consumer Protection Act (2010) or the Securities and Exchange Commission. As such, MDA Consulting Engineers, PLLC cannot advise the Owner, or any municipal entity or other person or entity, regarding municipal financial products or the issuance of municipal securities, including advice with respect to the structure, timing, terms, or other similar matters concerning such products or issuances. It is the responsibility of the Owner to seek such advice from a registered "municipal advisor" if necessary.

24030 – General Services

- Lead Service Line – Cattaraugus Street Water District
 - Send certification letter out to Town on 4/4/2024
 - Still need to complete the LSL inventory template as required
- Lead Service Line – Bridgetop Subdivision Water District
 - Still need to put together a letter and complete the LSL template
- Library Landscaping – Front End Contract Documents
 - Send items to Joy Kuebler’s office 5/31/2024
 - Will make any updates as needed
- Town Water Law and Sewer Law Review
 - Sent preliminary comments to town on 6/3/2024
 - Suggested including the specification portion in an appendix
 - Requested clarification regarding what sewer districts and water districts these apply to
- RIC Solar application review
 - Received application package from Town the week of 5/20/2024
 - Prepared SEQR lead agency solicitation and mailed out to involved agencies on 5/29/2024
 - Need to discuss scope of work for any additional consulting the Town would like us to provide for this project
 - Assist in completing SEQR
 - Stormwater (SWPPP) Review
 - Site plan review
 - Decommissioning Plan Review
 - Other: _____

Please contact me via phone or email with any questions or comments regarding this update or our service.

Respectfully,
Caleb Henning, MBA, PE | Partner/Project Manager