

August 13, 2020

TOWN OF CONCORD TOWN BOARD
Work Session 6:30 p.m.

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Supervisor Drake discussed the following:

1. The Association of Towns sent out an email with Virtual Training sessions. He encouraged the Board to register as these training sessions are free and there is usually a cost to attend. There is also a session for Highway Superintendents. Supervisor Drake will forward the email to the Board and Hwy Supt Edwards.

2. A Quick Check spreadsheet was given to the Board with updated budget line amounts. Supervisor Drake discussed General Fund A which is affected because there are no Court fines coming in; the Town has one more payment of mortgage tax to be received. General Fund B is affected by sales tax and he is concerned about the fallback policy that Gov. Cuomo has and how that will affect the amount the Town will receive. General Fund DB Highway Outside Village still has a payment from Erie County for roads and CHIPS. Supervisor Drake heard that the Town should receive about 80% of the CHIPS money but it has not yet been received. Joint Youth is short about \$60,000 but this is joint with the Village of Springville and not as worrisome.